

Pleasant Grove ISD
Financial Summary 2020-2021

General Fund

REVENUES	Amount	Per Student**
Total Local and Intermediate Sources	\$10,224,407	\$4,731
State Program Revenues	11,835,948	5,476
Federal Program Revenues	396,338	183
Total Revenues	\$22,456,693	\$10,390
EXPENDITURES		
Payroll	\$16,255,855	\$7,521
Contracted Services	2,625,332	1,215
Supplies & Materials	1,703,840	788
Other Operating	1,039,511	481
Debt Service	195,044	90
Capital Outlay	92,800	43
Total Expenditures	\$21,912,382	\$10,138
Excess of Revenues Over (Under) Expenditures	\$544,311	
OTHER FINANCIAL RESOURCES AND (USES)	-31,087	
Net Change in Fund Balances	\$513,224	
Total Full-Time Employees	263	
Number of Students (Average Daily Attendance)	2,161	